

GOVERNMENTAL OPERATIONS

Agency 080

Office of Lieutenant Governor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	8.0	1,518	1	1,519
Supplemental Changes				
Remove Private/Local Funding			(1)	(1)
Pension Plan 1 Unfunded Liabilities			3	3
Central Service Agency Charges		2		2
Subtotal - Supplemental Changes		2	2	4
Total Proposed Budget	8.0	1,520	3	1,523
Difference		2	2	4
Percent Change	0.0%	0.1%	200.0%	0.3%

SUPPLEMENTAL CHANGES

Remove Private/Local Funding

The Lieutenant Governor's Office does not anticipate receiving funding from this account for budgeted compensation items. (General Fund-Private/Local)